

|| JAI SHREE GURUDEV ||

**Sri Adichunchanagiri Shaikshana Trust (R)**

H.O. Sri Adichunchanagiri Kshetra, Nagamangala Taluq, Mandya Dist.



**SRI ADICHUNCHANAGIRI  
FIRST GRADE COLLEGE**

Affiliated to University of Mysore

Kuvempu Road, Channarayapatna 573 116 :: Hassan District

Ph : 08176 252266 Fax : 252855 email : safgccrpc@gmail.com

Proposed Receipt for the year 2020-21

Sl.No.	Particulars	Amount
1	Internal Test Blue Books	91000
2	Reading Room	65000
3	Medical	21000
4	Students Aid Fund	11000
5	ID Card	37000
6	Tuition Fee	1800000
7	Lab Fee	250000
8	Cultural Activities	100000
9	Miscellaneous	220000
10	Development Fee	3100000
11	Sports	65000
12	Library	65000
	<b>Total Rs.</b>	<b>5825000</b>

  
**Principal**  
Sri Adichunchanagiri First Grade College  
Channarayapatna

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**Proposed Expenditure for the year 2020-21**

<b>1</b>	<b>Administrative Expenditure</b>	
	a. Printing & Stationary	200000
	b. Travelling Allowances	75000
	c. Electric Charges	115000
	d. Postage & Courier	15000
	e. Telephone Charges	25000
	f. Audit Fee	20000
	g. News Papers, Magazine & Journals	45000
	h. Professional Tax Institution	2500
	i. TDS filling charges	13000
	j. Office Maintenance Charges	65000
	k. Water Charges	10000
	l. Student ID Card	35000
	m. Library Computerization & Web Installation	50000
	n. Salary to Management Employees both teaching and Non-teaching	3800000
<b>2</b>	<b>Student Activities Expenses</b>	
	a. Sports Expenses	75000
	b. Cultural Activities	100000
	c. College Affiliation Fee	27500
	d. Science exhibition	15000
	e. Student Workshop	15000
	f. Scouts & Guides - College	70000
	g. Bank Charges	6500
	h. Library Books	65000
<b>3</b>	<b>Repairs &amp; Maintenance</b>	
	a. Building Repairs & Maintenance	190000
	b. Other Repairs & Maintenance	95000

c. Electrical Maintenance	85000
d. Advances	50000
e. Lab Equipments	200000
f. Furniture's	100000
g. Miscellaneous	200000
<b>Total Rs.</b>	<b>5764500</b>

  
Principal  
Sri Adichunchanagiri First Grade College  
Channarayapatna