

|| JAI SHREE GURUDEV ||



Sri Adichunchanagiri Shaikshana Trust (R)

H.O. Sri Adichunchanagiri Kshetra, Nagamangala Taluq, Mandya Dist.

**SRI ADICHUNCHANAGIRI
FIRST GRADE COLLEGE**

Affiliated to University of Mysore

Kuvempu Road, Channarayapatna 573 116 :: Hassan District

Ph : 08176 252266 Fax : 252855 email : safgccrpc@gmail.com

Proposed Receipt for the year 2022-23

Sl.No.	Particulars	Amount
1	Internal Test Blue Books	100000
2	Reading Room	70000
3	Medical	30000
4	Students Aid Fund	12000
5	ID Card	20000
6	Tuition Fee	1880000
7	Lab Fee	208000
8	Cultural Activities	100000
9	Miscellaneous	250000
10	Development Fee	6500000
11	Sports	100000
12	Library	100000
	Total Rs.	9370000


Principal
Sri Adichunchanagiri First Grade College
Channarayapatna

|| JAI SHREE GURUDEV ||



Sri Adichunchanagiri Shaikshana Trust (R)

H.O. Sri Adichunchanagiri Kshetra, Nagamangala Taluq, Mandya Dist

**SRI ADICHUNCHANAGIRI
FIRST GRADE COLLEGE**

Affiliated to University of Mysore

Kuvempu Road, Channarayapatna 573 116 :: Hassan District

Ph : 08176 252266 Fax : 252855 email : safgccrpc@gmail.com

Proposed Expenditure for the year 2022-23

1	Administrative Expenditure	
	a. Printing & Stationary	200000
	b. Travelling Allowances	50000
	c. Electric Charges	130000
	d. Postage & Courier	15000
	e. Telephone Charges	22000
	f. Audit Fee	20000
	g. College Affiliation Fee	300000
	h. Bank Charges	16000
	i. TDS filling charges	6000
	j. Office Maintenance Charges	72000
	k. Water Charges	26000
	l. Internet Charges	58000
	m. Salary to Management Employees both teaching and Non-teaching	6500000
2	Infrastructure Expenditure	
	a. Furniture	150000
	b Botonical Garden	40000
	c. Library Computerization & Web Mantanense	78000
	d. Parking	150000
	e. Computer Purchase	40000
	f. ICT Tools	150000
	g. Lab Equipments	150000
	h. Sports Equipment	100000
	i. Library Books	100000
3	Student Activities Expenses	
	a. Sports expenses	125000
	b. Cultural Activities	100000
	c. News Papers, Magazine & Journals	60000
	d. Science exhibition	50000
	e. Student Workshop	20000
	f. Scouts & Guides - College	50000
	g. Student ID Card	20000


Principal

Sri Adichunchanagiri First Grade College
Channarayapatna



4	Physical Expenses	
	a. Building Repairs & Maintenance	250000
	b. Electrical Maintenance	50000
	c. Computer Maintaines	50000
	d. Lab Maintainess	150000
	e. Cleaning Expenses	80000
	f. Miscellaneous	200000
	Total Rs.	9578000

Principal
Sri Adichunchanagiri First Grade College
Channarayapatna